

**NEW HAMPSHIRE DEPARTMENT OF EDUCATION**  
**Office of School Finance**  
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**STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS**  
**2019-2020**

<b>REVENUE SOURCES</b>		Percent
Local Taxation	\$ 2,099,195,588	62.6%
Tuition, Food, & Other Local Revenue*	39,279,701	1.2%
Equitable Education Aid	961,613,351	28.6%
Other State Sources	93,473,735	2.8%
Federal Sources	161,745,104	4.8%
Other (Includes insurance settlements)	145,685	0.0%
<b>Total Net Revenues</b>	<b>\$ 3,355,453,164</b>	<b>100.0%</b>
Sale of Bonds & Notes **	30,627,793	
 <b>DISTRIBUTION OF EXPENDITURES</b>		
Regular Instruction*	\$ 1,267,298,441	40.2%
Special Programs*	627,421,803	19.9%
Vocational Programs*	40,801,036	1.3%
Other Instructional Programs	47,019,857	1.5%
Student Support Services	249,685,289	7.9%
Instructional Staff Support	110,077,517	3.5%
General Administration and Business	138,525,640	4.4%
School Administration	176,854,587	5.6%
Business Services	21,645,805	0.7%
Plant Operations	253,144,014	8.0%
Pupil Transportation	130,542,355	4.1%
Non-Public Programs	249,132	0.0%
Community Programs	5,655,509	0.2%
Bond & Note Interest	42,715,307	1.4%
Charter Schools/Other Agencies	2,249,701	0.1%
Food Service	39,775,739	1.3%
<b>Total Recurring Expenditures</b>	<b>\$ 3,153,661,732</b>	<b>100.0%</b>
Facility Construction	97,680,291	
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,251,342,023</b>	
Bond & Note Principal Payment	91,454,160	

\* The following adjustments have been made to State Total DOE-25 data.

**Deducted from Revenues:**

Tuition from other NH school districts	103,627,853
Transportation from other NH school districts	196,681
Food service revenues except interest	26,677,671
Services provided other NH school districts other than food	1,491,764
<b>Total Revenue Adjustments:</b>	<b>\$ 131,993,969</b>

**Deducted from Expenditures:**

Regular, Special and Voc Tuition from other NH school districts	\$ 109,313,108
Food service revenues except interest	26,677,671
<b>Total Expenditure Adjustments:</b>	<b>\$ 135,990,779</b>

\*\*Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.